MWRA Fully Served Water and Sewer Customers	Final FY22 Water Assessment	Preliminary FY23 Water Assessment	Percent Change from FY22	Final FY22 Sewer Assessment	Preliminary FY23 Sewer Assessment	Percent Change from FY22	Final FY22 Combined Assessment	Preliminary FY23 Combined Assessment	Dollar Change from FY22	Percent Change from FY22
ARLINGTON	\$5,958,052	\$5,648,095	-5.2%	\$9,124,432	\$9,484,574	3.9%	\$15,082,484	\$15,132,669	\$50,185	0.3%
BELMONT	3,321,668	3,134,847	-5.6%	5,482,714	5,731,794	4.5%	8,804,382	8,866,641	62,259	0.7%
BOSTON (BWSC) BROOKLINE	93,962,296 8,011,141	99,390,501 8,018,472	5.8% 0.1%	148,872,321 13,660,245	150,947,874 14,402,848	1.4% 5.4%	242,834,617 21,671,386	250,338,375 22,421,320	7,503,758 749,934	3.1% 3.5%
CHELSEA	5,460,223	5,460,876	0.1%	8.986.504	9.437.973	5.0%	14,446,727	14,898,849	452,122	3.1%
EVERETT	6,272,641	6,422,774	2.4%	9,618,364	10,143,337	5.5%	15,891,005	16,566,111	675,106	4.2%
FRAMINGHAM	9,287,668	9,531,024	2.6%	13,764,605	13,770,784	0.0%	23,052,273	23,301,808	249,535	1.1%
LEXINGTON	8,743,912	8,493,467	-2.9%	8,177,213	8,499,573	3.9%	16,921,125	16,993,040	71,915	0.4%
MALDEN	8,378,155	8,758,033	4.5%	13,820,322	14,832,152	7.3%	22,198,477	23,590,185	1,391,708	6.3%
MEDFORD MELROSE	7,360,071	7,666,268	4.2%	12,538,844	13,153,014 7,240,440	4.9% 5.8%	19,898,915	20,819,282	920,367	4.6%
MILTON	3,511,330 3,884,900	3,499,715 4,022,582	-0.3% 3.5%	6,842,727 5,910,238	6,132,056	3.8%	10,354,057 9,795,138	10,740,155 10,154,638	386,098 359,500	3.7% 3.7%
NEWTON	13,717,608	14,157,661	3.2%	22,344,621	22,974,751	2.8%	36,062,229	37,132,412	1,070,183	3.0%
NORWOOD	4,409,127	4,502,690	2.1%	8,482,434	8,847,930	4.3%	12,891,561	13,350,620	459,059	3.6%
QUINCY	13,440,835	13,856,502	3.1%	21,473,437	22,727,958	5.8%	34,914,272	36,584,460	1,670,188	4.8%
READING	2,831,288	2,807,828	-0.8%	5,376,119	5,430,037	1.0%	8,207,407	8,237,865	30,458	0.4%
REVERE	5,756,009	6,348,919	10.3%	11,066,469	12,420,922	12.2%	16,822,478	18,769,841	1,947,363	11.6%
STONEHAM	8,973,256 3,561,396	9,471,778 3,289,382	-7.6%	17,020,189 5,585,497	17,178,392 5,699,305	0.9% 2.0%	25,993,445 9,146,893	26,650,170 8,988,687	656,725 (158,206)	2.5% -1.7%
WALTHAM	10,338,346	11,044,210	6.8%	14,299,920	14,909,243	4.3%	24,638,266	25,953,453	1,315,187	5.3%
WATERTOWN	4,166,126	4,147,401	-0.4%	6,806,903	6,870,077	0.9%	10,973,029	11,017,478	44,449	0.4%
WINTHROP	2,074,166	1,918,276	-7.5%	3,831,735	4,006,489	4.6%	5,905,901	5,924,765	18,864	0.3%
TOTAL	\$233,420,214	\$241,591,301	3.5%	\$373,085,853	\$384,841,523	3.2%	\$606,506,067	\$626,432,824	\$19,926,757	3.3%
MWRA Sewer and Partial Water Customers	Final FY22 Water Assessment	Preliminary FY23 Water Assessment	Percent Change from FY22	Final FY22 Sewer Assessment	Preliminary FY23 Sewer Assessment	Percent Change from FY22	Final FY22 Combined Assessment	Preliminary FY23 Combined Assessment	Dollar Change from FY22	Percent Change from FY22
ASHLAND	Assessment \$0	#Sometiment \$0	-	\$2,752,284	\$2,919,377	6.1%	\$2,752,284	\$2,919,377	\$167,093	6.1%
BURLINGTON	0	1,253,355	-	6,168,357	6,071,100	-1.6%	6,168,357	7,324,455	1,156,098	18.7%
CANTON	1,507,385	2,022,211	34.2%	4,765,395	4,901,007	2.8%	6,272,780	6,923,218	650,438	10.4%
NEEDHAM	1,670,433	1,464,186	-12.3%	6,614,690	6,822,134	3.1%	8,285,123	8,286,320	1,197	0.0%
STOUGHTON	167,480	118,822	-29.1%	5,434,313	5,521,610	1.6%	5,601,793	5,640,432	38,639	0.7%
WAKEFIELD	2,825,130	2,617,209	-7.4%	6,748,184	6,900,194	2.3%	9,573,314	9,517,403	(55,911)	-0.6%
WELLESLEY WILMINGTON	2,301,709 1,098,672	3,325,451 716,510	-34.8%	6,082,193 3,013,693	6,331,423 3,256,544	4.1% 8.1%	8,383,902 4,112,365	9,656,874 3,973,054	1,272,972 (139,311)	15.2% -3.4%
WINCHESTER	2,093,282	1,943,817	-34.6% -7.1%	4,535,279	4,639,624	2.3%	6,628,561	6,583,441	(45,120)	-0.7%
WOBURN	4,936,119	5,385,782	9.1%	9,490,135	9,885,893	4.2%	14,426,254	15,271,675	845,421	5.9%
TOTAL	\$16,600,210	\$18,847,343	13.5%	55,604,523	57,248,906	3.0%	\$72,204,733	\$76,096,249	\$3,891,516	5.4%
TOTAL MWRA Sewer-only Customers	\$16,600,210 Final FY22 Water Assessment	\$18,847,343 Preliminary FY23 Water Assessment	Percent Change from FY22							
	Final FY22 Water	Preliminary FY23 Water	Percent Change from	55,604,523 Final FY22 Sewer	57,248,906 Preliminary FY23 Sewer	3.0% Percent Change from	\$72,204,733 Final FY22 Combined	\$76,096,249 Preliminary FY23 Combined	\$3,891,516 Dollar Change	5.4% Percent Change from
MWRA Sewer-only Customers	Final FY22 Water	Preliminary FY23 Water	Percent Change from	55,604,523 Final FY22 Sewer Assessment	57,248,906 Preliminary FY23 Sewer Assessment	3.0% Percent Change from FY22 2.9% 4.6%	\$72,204,733 Final FY22 Combined Assessment	\$76,096,249 Preliminary FY23 Combined Assessment	\$3,891,516 Dollar Change from FY22	Percent Change from FY22 2.9% 4.6%
MWRA Sewer-only Customers BEDFORD BRAINTREE CAMBRIDGE	Final FY22 Water	Preliminary FY23 Water	Percent Change from	55,604,523 Final FY22 Sewer Assessment \$3,616,974 10,463,134 27,759,220	57,248,906 Preliminary FY23 Sewer Assessment \$3,723,136 10,945,624 28,791,191	3.0% Percent Change from FY22 2.9% 4.6% 3.7%	\$72,204,733 Final FY22 Combined Assessment \$3,616,974 10,463,134 27,759,220	\$76,096,249 Preliminary FY23 Combined Assessment \$3,723,136 10,945,624 28,791,191	\$3,891,516 Dollar Change from FY22 \$106,162 482,490 1,031,971	5.4% Percent Change from FY22 2.9% 4.6% 3.7%
MWRA Sewer-only Customers BEDFORD BRAINTREE CAMBRIDGE DEDHAM	Final FY22 Water	Preliminary FY23 Water	Percent Change from	55,604,523 Final FY22 Sewer Assessment \$3,616,974 10,463,134 27,759,220 6,076,744	57,248,906 Preliminary FY23 Sewer Assessment \$3,723,136 10,945,624 28,791,191 6,200,644	3.0% Percent Change from FY22 2.9% 4.6% 3.7% 2.0%	\$72,204,733 Final FY22 Combined Assessment \$3,616,974 10,463,134 27,759,220 6,076,744	\$76,096,249 Preliminary FY23 Combined Assessment \$3,723,136 10,945,624 28,791,191 6,200,644	\$3,891,516 Dollar Change from FY22 \$106,162 482,490 1,031,971 123,900	5.4% Percent Change from FY22 2.9% 4.6% 3.7% 2.0%
MWRA Sewer-only Customers BEDFORD BRAINTREE CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT	Final FY22 Water	Preliminary FY23 Water	Percent Change from	55,604,523 Final FY22 Sewer Assessment \$3,616,974 10,463,134 27,759,220 6,076,744 2,061,694	57,248,906 Preliminary FY23 Sewer Assessment \$3,723,136 10,945,624 28,791,191 6,200,644 2,148,312	3.0% Percent Change from FY22 2.9% 4.6% 3.7% 2.0% 4.2%	\$72,204,733 Final FY22 Combined Assessment \$3,616,974 10,463,134 27,759,220 6,076,744 2,061,694	\$76,096,249 Preliminary FY23 Combined Assessment \$3,723,136 10,945,624 28,791,191 6,200,644 2,148,312	\$3,891,516 Dollar Change from FY22 \$106,162 482,490 1,031,971 123,900 86,618	5.4% Percent Change from FY22 2.9% 4.6% 3.7% 2.0% 4.2%
MWRA Sewer-only Customers BEDFORD BRAINTREE CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK	Final FY22 Water	Preliminary FY23 Water	Percent Change from	55,604,523 Final FY22 Sewer Assessment \$3,616,974 10,463,134 27,759,220 6,076,744 2,061,694 1,883,097	57,248,906 Preliminary FY23 Sewer Assessment \$3,723,136 10,945,624 28,791,191 6,200,644 2,148,312 1,958,381	3.0% Percent Change from FY22 2.9% 4.6% 3.7% 2.0% 4.2% 4.0%	\$72,204,733 Final FY22 Combined Assessment \$3,616,974 10,463,134 27,759,220 6,076,744 2,061,694 1,883,097	\$76,096,249 Preliminary FY23 Combined Assessment \$3,723,136 10,945,624 28,791,191 6,200,644 2,148,312 1,958,381	\$3,891,516 Dollar Change from FY22 \$106,162 482,490 1,031,971 123,900 86,618 75,284	5.4% Percent Change from FY22 2.9% 4.6% 3.7% 2.0% 4.2% 4.0%
MWRA Sewer-only Customers BEDFORD BRAINTREE CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT	Final FY22 Water	Preliminary FY23 Water	Percent Change from	55,604,523 Final FY22 Sewer Assessment \$3,616,974 10,463,134 27,759,220 6,076,744 2,061,694	57,248,906 Preliminary FY23 Sewer Assessment \$3,723,136 10,945,624 28,791,191 6,200,644 2,148,312	3.0% Percent Change from FY22 2.9% 4.6% 3.7% 2.0% 4.2%	\$72,204,733 Final FY22 Combined Assessment \$3,616,974 10,463,134 27,759,220 6,076,744 2,061,694	\$76,096,249 Preliminary FY23 Combined Assessment \$3,723,136 10,945,624 28,791,191 6,200,644 2,148,312	\$3,891,516 Dollar Change from FY22 \$106,162 482,490 1,031,971 123,900 86,618	5.4% Percent Change from FY22 2.9% 4.6% 3.7% 2.0% 4.2%
MWRA Sewer-only Customers BEDFORD BRAINTREE CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK	Final FY22 Water	Preliminary FY23 Water	Percent Change from	55,604,523 Final FY22 Sewer Assessment \$3,616,974 10,463,134 27,759,220 6,076,744 2,061,694 1,883,097 6,126,567	57,248,906 Preliminary FY23 Sewer Assessment \$3,723,136 10,945,624 28,791,191 6,200,644 2,148,312 1,958,381 6,356,674	3.0% Percent Change from FY22 2.9% 4.6% 3.7% 2.0% 4.2% 4.0% 3.8%	\$72,204,733 Final FY22 Combined Assessment \$3,616,974 10,463,134 27,759,220 6,076,744 2,061,694 1,883,097 6,126,567	\$76,096,249 Preliminary FY23 Combined Assessment \$3,723,136 10,945,624 28,791,191 6,200,644 2,148,312 1,958,381 6,356,674	\$3,891,516 Dollar Change from FY22 \$106,162 482,490 1,031,971 123,900 86,618 75,284 230,107	5.4% Percent Change from FY22 2.9% 4.6% 3.7% 2.0% 4.2% 4.0% 3.8%
MWRA Sewer-only Customers BEDFORD BRAINTREE CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD	Final FY22 Water	Preliminary FY23 Water	Percent Change from	55,604,523 Final FY22 Sewer Assessment \$3,616,974 10,463,134 27,759,220 6,076,744 2,061,694 1,883,097 6,126,567 6,830,622 4,280,744 3,247,430	57,248,906 Preliminary FY23 Sewer Assessment \$3,723,136 10,945,624 28,791,191 6,200,644 2,148,312 1,958,381 6,356,674 7,009,640 4,494,069 3,305,428	3.0% Percent Change from FY22 2.9% 4.6% 3.7% 2.0% 4.2% 4.0% 3.8% 2.6% 5.0% 1.8%	\$72,204,733 Final FY22 Combined Assessment \$3,616,974 10,463,134 27,759,220 6,076,744 2,061,694 1,883,097 6,126,567 6,830,622 4,280,744 3,247,430	\$76,096,249 Preliminary FY23 Combined Assessment \$3,723,136 10,945,624 28,791,191 6,200,644 2,148,312 1,958,381 6,356,674 7,009,640 4,494,069 3,305,428	\$3,891,516 Dollar Change from FY22 \$106,162 482,490 1,031,971 123,900 86,618 75,284 230,107 179,018 213,325 57,998	5.4% Percent Change from FY22 2.9% 4.6% 3.7% 2.0% 4.2% 4.9% 5.0% 1.8%
MWRA Sewer-only Customers BEDFORD BRAINTREE CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH	Final FY22 Water	Preliminary FY23 Water	Percent Change from	55,604,523 Final FY22 Sewer Assessment \$3,616,974 10,463,134 27,759,220 6,076,744 2,061,694 1,883,097 6,126,567 6,830,622 4,280,744 3,247,430 13,632,330	57,248,906 Preliminary FY23 Sewer Assessment \$3,723,136 10,945,624 28,791,191 6,200,644 2,148,312 1,958,381 6,356,674 7,009,640 4,494,069 3,305,428 13,809,607	3.0% Percent Change from FY22 2.9% 4.6% 3.7% 4.2% 4.0% 3.8% 2.6% 5.0% 1.8% 1.3%	\$72,204,733 Final FY22 Combined Assessment \$3,616,974 10,463,134 27,759,220 6,076,744 2,061,694 1,883,097 6,126,567 6,830,622 4,280,744 3,247,430 13,632,330	\$76,096,249 Preliminary FY23 Combined Assessment \$3,723,136 10,945,624 28,791,191 6,200,644 2,148,312 1,958,381 6,356,674 7,009,640 4,494,069 3,305,428 13,809,607	\$3,891,516 Dollar Change from FY22 \$106,162 482,490 1,031,971 123,900 86,618 75,284 230,107 179,018 213,325 57,998 177,277	5.4% Percent Change from FY22 2.9% 4.6% 3.7% 2.0% 4.2% 4.0% 3.8% 2.6% 5.0% 1.3%
MWRA Sewer-only Customers BEDFORD BRAINTREE CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD	Final FY22 Water Assessment	Preliminary FY23 Water Assessment	Percent Change from FY22	55,604,523 Final FY22 Sewer Assessment \$3,616,974 10,463,134 27,759,220 6,076,744 2,061,694 1,883,097 6,126,567 6,830,622 4,280,744 3,247,430 13,632,330 \$85,978,556	57,248,906 Preliminary FY23 Sewer Assessment \$3,723,136 10,945,624 28,791,191 6,200,644 2,148,312 1,958,381 6,356,674 7,009,640 4,494,069 3,305,428 13,809,607 \$88,742,706	3.0% Percent Change from FY22 2.9% 4.6% 3.7% 2.0% 4.2% 4.0% 3.8% 2.6% 5.0% 1.8% 1.3% 3.2%	\$72,204,733 Final FY22 Combined Assessment \$3,616,974 10,463,134 27,759,220 6,076,744 2,061,694 1,883,097 6,126,567 6,830,622 4,280,744 3,247,430 13,632,330 \$85,978,556	\$76,096,249 Preliminary FY23 Combined Assessment \$3,723,136 10,945,624 28,791,191 6,200,644 2,148,312 1,955,381 6,356,674 7,009,640 4,494,069 3,305,428 13,809,607 \$88,742,706	\$3,891,516 Dollar Change from FY22 \$106,162 482,490 1,031,971 123,990 86,618 75,284 230,107 179,018 213,325 57,998 177,277 \$2,764,150	5.4% Percent Change from FY22 2.9% 4.6% 3.7% 2.0% 4.2% 4.0% 3.8% 2.6% 5.0% 1.3% 3.2%
MWRA Sewer-only Customers BEDFORD BRAINTREE CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH	Final FY22 Water	Preliminary FY23 Water	Percent Change from	55,604,523 Final FY22 Sewer Assessment \$3,616,974 10,463,134 27,759,220 6,076,744 2,061,694 1,883,097 6,126,567 6,830,622 4,280,744 3,247,430 13,632,330	57,248,906 Preliminary FY23 Sewer Assessment \$3,723,136 10,945,624 28,791,191 6,200,644 2,148,312 1,958,381 6,356,674 7,009,640 4,494,069 3,305,428 13,809,607	3.0% Percent Change from FY22 2.9% 4.6% 3.7% 4.2% 4.0% 3.8% 2.6% 5.0% 1.8% 1.3%	\$72,204,733 Final FY22 Combined Assessment \$3,616,974 10,463,134 27,759,220 6,076,744 2,061,694 1,883,097 6,126,567 6,830,622 4,280,744 3,247,430 13,632,330	\$76,096,249 Preliminary FY23 Combined Assessment \$3,723,136 10,945,624 28,791,191 6,200,644 2,148,312 1,958,381 6,356,674 7,009,640 4,494,069 3,305,428 13,809,607	\$3,891,516 Dollar Change from FY22 \$106,162 482,490 1,031,971 123,900 86,618 75,284 230,107 179,018 213,325 57,998 177,277	5.4% Percent Change from FY22 2.9% 4.6% 3.7% 2.0% 4.2% 4.0% 3.8% 2.6% 5.0% 1.3%
MWRA Sewer-only Customers BEDFORD BRAINTREE CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL	Final FY22 Water Assessment Final FY22 Water Water	Preliminary FY23 Water Assessment Preliminary FY23 Water	Percent Change from FY22	55,604,523 Final FY22 Sewer Assessment \$3,616,974 10,463,134 2,061,694 1,883,097 6,126,567 6,830,622 4,280,744 3,247,430 13,632,330 \$85,978,556 Final FY22 Sewer	57,248,906 Preliminary FY23 Sewer Assessment \$3,723,136 10,945,624 28,791,191 6,200,644 2,148,312 1,958,381 6,356,674 7,009,640 4,494,069 3,305,428 13,809,607 \$88,742,706 Preliminary FY23 Sewer	3.0% Percent Change from FY22 2.9% 4.6% 3.7% 2.0% 4.2% 4.0% 3.8% 2.6% 1.3% 3.2% Percent Change from	\$72,204,733 Final FY22 Combined Assessment \$3,616,974 10,463,134 27,759,220 6,076,744 2,061,694 1,883,097 6,126,567 6,830,622 4,280,744 3,247,430 13,632,330 \$85,978,556 Final FY22 Combined	\$76,096,249 Preliminary FY23 Combined Assessment \$3,723,136 10,945,624 28,791,191 6,200,644 2,148,312 1,958,381 6,356,674 7,009,640 4,494,069 3,305,428 13,809,607 \$88,742,706 Preliminary FY23 Combined	\$3,891,516 Dollar Change from FY22 \$106,162 482,490 1,031,971 123,900 86,618 75,284 230,107 179,018 213,325 57,998 177,277 \$2,764,150 Dollar Change	5.4% Percent Change from FY22 2.9% 4.6% 3.7% 2.0% 4.2% 4.0% 3.8% 2.6% 5.0% 1.3% 3.2% Percent Change from
MWRA Sewer-only Customers BEDFORD BRAINTREE CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD	Final FY22 Water Assessment Final FY22 Water Assessment \$861,938 3,092,888	Preliminary FY23 Water Assessment Preliminary FY23 Water Assessment \$865,543 2,941,372	Percent Change from FY22 Percent Change from FY22 0.4% -4.9%	55,604,523 Final FY22 Sewer Assessment \$3,616,974 10,463,134 2,061,694 1,883,097 6,126,567 6,830,622 4,280,744 3,247,430 13,632,330 \$85,978,556 Final FY22 Sewer	57,248,906 Preliminary FY23 Sewer Assessment \$3,723,136 10,945,624 28,791,191 6,200,644 2,148,312 1,958,381 6,356,674 7,009,640 4,494,069 3,305,428 13,809,607 \$88,742,706 Preliminary FY23 Sewer	3.0% Percent Change from FY22 2.9% 4.6% 3.7% 2.0% 4.2% 4.0% 3.8% 2.6% 1.3% 3.2% Percent Change from	\$72,204,733 Final FY22 Combined Assessment \$3,616,974 10,463,134 27,759,220 6,076,744 2,061,694 1,883,097 6,126,567 6,830,622 4,280,744 3,247,430 13,632,330 \$85,978,556 Final FY22 Combined Assessment \$861,938 3,092,888	\$76,096,249 Preliminary FY23 Combined Assessment \$3,723,136 10,945,624 28,791,191 6,200,644 2,148,312 1,958,381 6,356,674 7,009,640 4,494,069 3,305,428 13,809,607 \$88,742,706 Preliminary FY23 Combined Assessment \$865,543 2,941,372	\$3,891,516 Dollar Change from FY22 \$106,162 482,490 1,031,971 123,900 86,618 75,284 230,107 179,018 213,325 57,998 177,277 \$2,764,150 Dollar Change from FY22 \$3,605 (151,516)	5.4% Percent Change from FY22 2.9% 4.6% 3.7% 4.2% 4.0% 3.8% 2.6% 5.0% 1.8% 3.2% Percent Change from FY22
MWRA Sewer-only Customers BEDFORD BRAINTREE CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT	Final FY22 Water Assessment Final FY22 Water Assessment \$861,938 3,092,888 533,340	Preliminary FY23 Water Assessment Preliminary FY23 Water Assessment \$865,543 2,941,372 578,355	Percent Change from FY22 Percent Change from FY22 0.4% 4.9% 8.4%	55,604,523 Final FY22 Sewer Assessment \$3,616,974 10,463,134 2,061,694 1,883,097 6,126,567 6,830,622 4,280,744 3,247,430 13,632,330 \$85,978,556 Final FY22 Sewer	57,248,906 Preliminary FY23 Sewer Assessment \$3,723,136 10,945,624 28,791,191 6,200,644 2,148,312 1,958,381 6,356,674 7,009,640 4,494,069 3,305,428 13,809,607 \$88,742,706 Preliminary FY23 Sewer	3.0% Percent Change from FY22 2.9% 4.6% 3.7% 2.0% 4.2% 4.0% 3.8% 2.6% 1.3% 3.2% Percent Change from	\$72,204,733 Final FY22 Combined Assessment \$3,616,974 10,463,134 27,759,220 6,076,744 2,061,694 1,883,097 6,126,567 6,830,622 4,280,744 3,247,430 13,632,330 \$85,978,556 Final FY22 Combined Assessment \$861,938 3,092,888 533,340	\$76,096,249 Preliminary FY23 Combined Assessment \$3,723,136 10,945,624 28,791,191 6,200,644 2,148,312 1,958,381 6,356,674 7,009,640 4,494,069 3,305,428 13,809,607 \$88,742,706 Preliminary FY23 Combined Assessment \$865,543 2,941,372 578,355	\$3,891,516 Dollar Change from FY22 \$106,162 482,490 1,031,971 123,900 86,618 75,284 230,107 179,018 213,325 57,998 177,277 \$2,764,150 Dollar Change from FY22 \$3,605 (151,516) 45,015	5.4% Percent Change from FY22 2.9% 4.6% 3.7% 2.0% 4.2% 4.0% 3.8% 5.0% 1.8% 5.9% 1.3% Output Percent Change from FY22 0.4% 4.9% 8.4%
MWRA Sewer-only Customers BEDFORD BRAINTREE CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS	Final FY22 Water Assessment Final FY22 Water Assessment \$861,938 3,092,888 533,340 4,860,987	Preliminary FY23 Water Assessment Preliminary FY23 Water Assessment \$865,543 2,941,372 578,355 5,020,868	Percent Change from FY22 Percent Change from FY22 0.4% 4.9% 8.4% 3.3%	55,604,523 Final FY22 Sewer Assessment \$3,616,974 10,463,134 2,061,694 1,883,097 6,126,567 6,830,622 4,280,744 3,247,430 13,632,330 \$85,978,556 Final FY22 Sewer	57,248,906 Preliminary FY23 Sewer Assessment \$3,723,136 10,945,624 28,791,191 6,200,644 2,148,312 1,958,381 6,356,674 7,009,640 4,494,069 3,305,428 13,809,607 \$88,742,706 Preliminary FY23 Sewer	3.0% Percent Change from FY22 2.9% 4.6% 3.7% 2.0% 4.2% 4.0% 3.8% 2.6% 1.3% 3.2% Percent Change from	\$72,204,733 Final FY22 Combined Assessment \$3,616,974 10,463,134 27,759,220 6,076,744 2,061,694 1,883,097 6,126,567 6,830,622 4,280,744 3,247,430 13,632,330 \$85,978,556 Final FY22 Combined Assessment \$861,938 3,092,888 533,340 4,860,987	\$76,096,249 Preliminary FY23 Combined Assessment \$3,723,136 10,945,624 28,791,191 6,200,644 2,148,312 1,958,381 6,355,674 7,009,640 4,494,069 3,305,428 13,809,607 \$88,742,706 Preliminary FY23 Combined Assessment \$865,543 2,941,372 578,355 5,020,868	\$3,891,516 Dollar Change from FY22 \$106,162 482,490 1,031,971 123,900 86,618 75,284 230,107 179,018 213,325 57,998 177,277 \$2,764,150 Dollar Change from FY22 \$3,605 (151,516) 45,015	5.4% Percent Change from FY22 2.9% 4.6% 3.7% 4.2% 4.0% 3.8% 5.0% 1.3% 3.2% Percent Change from FY22 0.4% 4.9% 8.4% 3.3%
MWRA Sewer-only Customers BEDFORD BRAINTREE CAMBRIDGE DEDHAM HINCHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH	Final FY22 Water Assessment Final FY22 Water Assessment \$661,938 3,092,886 533,340 4,860,987 1,232,930	Preliminary FY23 Water Assessment Preliminary FY23 Water Assessment \$865,543 2,941,372 578,355 5,020,868 984,014	Percent Change from FY22 Percent Change from FY22 0.4% -4.9% -8.4% 3.3% -20.2%	55,604,523 Final FY22 Sewer Assessment \$3,616,974 10,463,134 2,061,694 1,883,097 6,126,567 6,830,622 4,280,744 3,247,430 13,632,330 \$85,978,556 Final FY22 Sewer	57,248,906 Preliminary FY23 Sewer Assessment \$3,723,136 10,945,624 28,791,191 6,200,644 2,148,312 1,958,381 6,356,674 7,009,640 4,494,069 3,305,428 13,809,607 \$88,742,706 Preliminary FY23 Sewer	3.0% Percent Change from FY22 2.9% 4.6% 3.7% 2.0% 4.2% 4.0% 3.8% 2.6% 1.3% 3.2% Percent Change from	\$72,204,733 Final FY22 Combined Assessment \$3,616,974 10,463,134 27,759,220 6,076,744 2,061,694 1,883,097 6,126,567 6,830,622 4,280,744 3,247,430 13,632,330 \$85,978,556 Final FY22 Combined Assessment \$861,938 3,092,888 533,340 4,860,987 1,232,930	\$76,096,249 Preliminary FY23 Combined Assessment \$3,723,136 10,945,624 28,791,191 6,200,644 2,148,312 1,958,381 6,356,674 7,009,644 4,494,069 3,305,428 13,809,607 \$88,742,706 Preliminary FY23 Combined Assessment \$865,543 2,941,372 578,355 5,020,868 984,014	\$3,891,516 Dollar Change from FY22 \$106,162 482,490 1,031,971 123,900 86,618 75,284 230,107 179,018 213,325 57,998 177,277 \$2,764,150 Dollar Change from FY22 \$3,605 (151,516) 45,015 159,881 (248,916)	5.4% Percent Change from FY22 2.9% 4.6% 3.7% 4.2% 4.0% 3.8% 2.6% 1.3% 3.2% Percent Change from FY22 0.4% -4.9% 8.4% 3.3% -20.2%
MWRA Sewer-only Customers BEDFORD BRAINTREE CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT	Final FY22 Water Assessment Final FY22 Water Assessment \$661,938 3,092,888 533,340 4,860,987 1,232,930 2,581,317	Preliminary FY23 Water Assessment Preliminary FY23 Water Assessment \$865,543 2,941,372 578,355 5,020,868 984,014 2,552,649	Percent Change from FY22 Percent Change from FY22 0.4% -4.9% -4.9% -20.2% -1.1%	55,604,523 Final FY22 Sewer Assessment \$3,616,974 10,463,134 2,061,694 1,883,097 6,126,567 6,830,622 4,280,744 3,247,430 13,632,330 \$85,978,556 Final FY22 Sewer	57,248,906 Preliminary FY23 Sewer Assessment \$3,723,136 10,945,624 28,791,191 6,200,644 2,148,312 1,958,381 6,356,674 7,009,640 4,494,069 3,305,428 13,809,607 \$88,742,706 Preliminary FY23 Sewer	3.0% Percent Change from FY22 2.9% 4.6% 3.7% 2.0% 4.2% 4.0% 3.8% 2.6% 1.3% 3.2% Percent Change from	\$72,204,733 Final FY22 Combined Assessment \$3,616,974 10,463,134 27,759,220 6,076,744 2,061,694 1,883,097 6,126,567 6,830,622 4,280,744 3,247,430 13,632,330 \$85,978,556 Final FY22 Combined Assessment \$861,938 3,092,888 533,340 4,880,987 1,232,930 2,581,317	\$76,096,249 Preliminary FY23 Combined Assessment \$3,723,136 10,945,624 28,791,191 6,200,644 2,148,312 1,958,381 6,356,674 7,009,640 4,494,069 3,305,428 13,809,670 \$88,742,706 Preliminary FY23 Combined Assessment \$865,543 2,941,372 578,355 5,020,868 984,014 2,552,649	\$3,891,516 Dollar Change from FY22 \$106,162 482,490 1,031,971 123,900 86,618 75,284 230,107 179,018 213,325 57,998 177,277 \$2,764,150 Dollar Change from FY22 \$3,605 (151,516) 45,015 159,881 (248,916) (28,668)	5.4% Percent Change from FY22 2.9% 4.6% 3.7% 2.0% 4.2% 4.0% 3.8% 5.0% 1.3% 1.3% Percent Change from FY22 0.4% 4.9% 8.4% 3.3% -20.2% -1.1%
MWRA Sewer-only Customers BEDFORD BRAINTREE CAMBRIDGE DEDHAM HINCHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH	Final FY22 Water Assessment Final FY22 Water Assessment \$661,938 3,092,886 533,340 4,860,987 1,232,930	Preliminary FY23 Water Assessment Preliminary FY23 Water Assessment \$865,543 2,941,372 578,355 5,020,868 984,014	Percent Change from FY22 Percent Change from FY22 0.4% -4.9% -8.4% 3.3% -20.2%	55,604,523 Final FY22 Sewer Assessment \$3,616,974 10,463,134 2,061,694 1,883,097 6,126,567 6,830,622 4,280,744 3,247,430 13,632,330 \$85,978,556 Final FY22 Sewer	57,248,906 Preliminary FY23 Sewer Assessment \$3,723,136 10,945,624 28,791,191 6,200,644 2,148,312 1,958,381 6,356,674 7,009,640 4,494,069 3,305,428 13,809,607 \$88,742,706 Preliminary FY23 Sewer	3.0% Percent Change from FY22 2.9% 4.6% 3.7% 2.0% 4.2% 4.0% 3.8% 2.6% 1.3% 3.2% Percent Change from	\$72,204,733 Final FY22 Combined Assessment \$3,616,974 10,463,134 27,759,220 6,076,744 2,061,694 1,883,097 6,126,567 6,830,622 4,280,744 3,247,430 13,632,330 \$85,978,556 Final FY22 Combined Assessment \$861,938 3,092,888 533,340 4,860,987 1,232,930	\$76,096,249 Preliminary FY23 Combined Assessment \$3,723,136 10,945,624 28,791,191 6,200,644 2,148,312 1,958,381 6,356,674 7,009,644 4,494,069 3,305,428 13,809,607 \$88,742,706 Preliminary FY23 Combined Assessment \$865,543 2,941,372 578,355 5,020,868 984,014	\$3,891,516 Dollar Change from FY22 \$106,162 482,490 1,031,971 123,900 86,618 75,284 230,107 179,018 213,325 57,998 177,277 \$2,764,150 Dollar Change from FY22 \$3,605 (151,516) 45,015 159,881 (248,916)	5.4% Percent Change from FY22 2.9% 4.6% 3.7% 4.2% 4.0% 3.8% 2.6% 1.3% 3.2% Percent Change from FY22 0.4% -4.9% 8.4% 3.3% -20.2%
MWRA Sewer-only Customers BEDFORD BRAINTREE CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON	Final FY22 Water Assessment Final FY22 Water Assessment \$61,938 3,092,888 533,340 4,860,987 1,232,930 2,581,317 2,837,540	Preliminary FY23 Water Assessment Preliminary FY23 Water Assessment \$865,543 2,941,372 578,355 5,020,868 984,014 2,552,649 2,456,156	Percent Change from FY22 Percent Change from FY22 0.4% -4.9% 8.4% 3.3% -20.2% -1.1% -13.4%	55,604,523 Final FY22 Sewer Assessment \$3,616,974 10,463,134 2,061,694 1,883,097 6,126,567 6,830,622 4,280,744 3,247,430 13,632,330 \$85,978,556 Final FY22 Sewer	57,248,906 Preliminary FY23 Sewer Assessment \$3,723,136 10,945,624 28,791,191 6,200,644 2,148,312 1,958,381 6,356,674 7,009,640 4,494,069 3,305,428 13,809,607 \$88,742,706 Preliminary FY23 Sewer	3.0% Percent Change from FY22 2.9% 4.6% 3.7% 2.0% 4.2% 4.0% 3.8% 2.6% 1.3% 3.2% Percent Change from	\$72,204,733 Final FY22 Combined Assessment \$3,616,974 10,463,134 27,759,220 6,076,744 2,061,694 1,883,097 6,126,567 6,830,622 4,280,744 3,247,430 13,632,330 \$85,978,556 Final FY22 Combined Assessment \$861,938 3,092,888 533,340 4,860,987 1,232,930 2,581,317 2,837,540	\$76,096,249 Preliminary FY23 Combined Assessment \$3,723,136 10,945,624 28,791,191 6,200,644 2,148,312 1,958,381 6,356,674 7,009,640 4,494,069 3,305,428 13,809,607 \$88,742,706 Preliminary FY23 Combined Assessment \$865,543 2,941,372 578,355 5,020,868 984,014 2,552,649 2,456,156	\$3,891,516 Dollar Change from FY22 \$106,162 482,490 1,031,971 123,900 86,618 75,284 230,107 179,018 213,325 57,998 177,277 \$2,764,150 Dollar Change from FY22 \$3,605 (151,516) 45,015 159,811 (248,916) (28,668) (381,384)	5.4% Percent Change from FY22 2.9% 4.6% 3.7% 2.0% 4.2% 4.0% 5.0% 1.8% 5.0% 1.8% 1.3% 3.2% Percent Change from FY22 0.4% 4.9% 8.4% 3.3% 2.0.2% 1.1% 13.4%
MWRA Sewer-only Customers BEDFORD BRAINTREE CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON TOTAL	Final FY22 Water Assessment Final FY22 Water Assessment Final FY22 Water Assessment \$861,938 3,092,888 533,340 4,860,987 1,232,930 2,581,317 2,837,540 \$16,000,940 Final FY22 Water	Preliminary FY23 Water Assessment Preliminary FY23 Water Assessment \$865,543 2,941,372 578,355 5,020,868 984,014 2,552,649 2,456,156 \$15,398,957 Preliminary FY23 Water	Percent Change from FY22 Percent Change from FY22 0.4% 4.9% 8.4% -2.0.2% -1.1% -13.4% -3.8% Percent Change from	55,604,523 Final FY22 Sewer Assessment \$3,616,974 10,463,134 27,759,220 6,076,744 2,061,694 1,883,097 6,126,567 6,830,622 4,280,744 3,247,430 13,632,330 \$85,978,556 Final FY22 Sewer Assessment	57,248,906 Preliminary FY23 Sewer Assessment \$3,723,136 10,945,624 28,791,191 6,200,644 2,148,312 1,958,381 6,356,674 7,009,640 4,494,069 3,305,428 13,809,607 \$88,742,706 Preliminary FY23 Sewer Assessment	3.0% Percent Change from FY22 2.9% 4.6% 3.7% 4.2% 4.0% 3.8% 5.0% 1.8% 1.3% 3.2% Percent Change from FY22	\$72,204,733 Final FY22 Combined Assessment \$3,616,974 10,463,134 27,759,220 6,076,744 2,061,694 1,883,097 6,126,567 6,830,622 4,280,744 3,247,430 13,632,330 \$85,978,556 Final FY22 Combined Assessment \$861,938 3,092,888 533,340 4,860,987 1,232,930 2,581,317 2,837,540 \$16,000,940 Final FY22 Combined	\$76,096,249 Preliminary FY23 Combined Assessment \$3,723,136 10,945,624 28,791,191 6,200,644 2,148,312 1,958,381 6,356,674 7,009,640 4,494,069 3,305,428 13,809,607 \$88,742,706 Preliminary FY23 Combined Assessment \$865,543 2,941,372 578,355 5,020,868 984,014 2,552,649 2,456,156 \$15,398,957 Preliminary FY23 Combined	\$3,891,516 Dollar Change from FY22 \$106,162 482,490 1,031,971 123,900 86,618 75,284 230,107 179,018 213,325 57,998 177,277 \$2,764,150 Dollar Change from FY22 (151,516) 45,015 159,881 (248,916) (28,668) (381,384) (\$601,983)	5.4% Percent Change from FY22 2.9% 4.6% 3.7% 2.0% 4.2% 4.0% 3.8% 5.0% 1.8% 1.3% 3.2% Percent Change from FY22 0.4% 4.9% 8.4% 3.3% -20.2% -1.1% -3.8% Percent Change from FY22
MWRA Sewer-only Customers BEDFORD BRAINTREE CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON TOTAL MWRA Partial Water-only Customers	Final FY22 Water Assessment Final FY22 Water Assessment Final FY22 Water Assessment \$869,288 533,340 4,860,987 1,232,930 2,581,317 2,837,540 \$16,000,940 Final FY22 Water Assessment	Preliminary FY23 Water Assessment Preliminary FY23 Water Assessment \$865,543 2,941,372 578,355 5,020,868 984,014 2,552,6456 \$15,398,957 Preliminary FY23 Water Assessment	Percent Change from FY22 Percent Change from FY22 0.4% 4.9% 8.4% -20.2% -1.1.1% -3.8% Percent Change from FY22	55,604,523 Final FY22 Sewer Assessment \$3,616,974 10,463,134 27,759,220 6,076,744 2,061,694 1,883,097 6,126,567 6,830,622 4,280,744 3,247,430 13,632,330 \$85,978,556 Final FY22 Sewer Assessment	57,248,906 Preliminary FY23 Sewer Assessment \$3,723,136 10,945,624 28,791,191 6,200,644 2,148,312 1,958,381 6,356,674 7,009,640 4,494,069 3,305,428 13,809,607 \$88,742,706 Preliminary FY23 Sewer Assessment	3.0% Percent Change from FY22 2.9% 4.6% 3.7% 4.2% 4.0% 3.8% 5.0% 1.8% 1.3% 3.2% Percent Change from FY22	\$72,204,733 Final FY22 Combined Assessment \$3,616,974 10,463,134 27,759,220 6,076,744 2,061,694 1,883,097 6,126,567 6,830,622 4,280,744 3,247,430 13,632,330 \$85,978,556 Final FY22 Combined Assessment \$861,938 533,340 4,860,987 1,232,930 2,581,317 2,837,540 \$16,000,940 Final FY22 Combined Assessment	\$76,096,249 Preliminary FY23 Combined Assessment \$3,723,136 10,945,624 28,791,191 6,200,644 2,148,312 1,958,381 6,356,674 7,009,640 4,494,069 3,305,428 13,809,607 \$88,742,706 Preliminary FY23 Combined Assessment \$865,543 2,941,372 578,355 5,020,868 984,014 2,552,649 2,456,156 \$15,398,957 Preliminary FY23 Combined Assessment	\$3,891,516 Dollar Change from FY22 \$106,162 482,490 1,031,971 123,900 86,618 75,284 230,107 179,018 213,325 57,998 177,277 \$2,764,150 Dollar Change from FY22 (28,668) (381,384) (\$601,983) Dollar Change from FY22	5.4% Percent Change from FY22 2.9% 4.6% 3.7% 2.0% 4.2% 4.0% 3.8% 5.0% 1.8% 1.3% 3.2% Percent Change from FY22 0.4% 4.9% 8.4% 3.3% -20.2% -1.1% -3.8% Percent Change from FY22 Percent Change from FY22
MWRA Sewer-only Customers BEDFORD BRAINTREE CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON TOTAL MWRA Partial Water-only Customers DEDHAM-WESTWOOD WATER DISTRICT LYNN (LWSC) MARLBOROUGH	Final FY22 Water Assessment Final FY22 Water Assessment S861,938 533,340 4,860,987 1,232,930 2,581,317 2,837,540 \$16,000,940 Final FY22 Water Assessment \$620,024	Preliminary FY23 Water Assessment Preliminary FY23 Water Assessment \$865,543 2,941,372 578,355 5,020,868 984,014 2,552,649 2,456,156 \$15,398,957 Preliminary FY23 Water Assessment \$256,078	Percent Change from FY22 Percent Change from FY22 0.4% 4.9% 8.4% 3.3% -20.2% -1.1% -13.4% -3.8% Percent Change from FY22	55,604,523 Final FY22 Sewer Assessment \$3,616,974 10,463,134 27,759,220 6,076,744 2,061,694 1,883,097 6,126,567 6,830,622 4,280,744 3,247,430 13,632,330 \$85,978,556 Final FY22 Sewer Assessment	57,248,906 Preliminary FY23 Sewer Assessment \$3,723,136 10,945,624 28,791,191 6,200,644 2,148,312 1,958,381 6,356,674 7,009,640 4,494,069 3,305,428 13,809,607 \$88,742,706 Preliminary FY23 Sewer Assessment	3.0% Percent Change from FY22 2.9% 4.6% 3.7% 4.2% 4.0% 3.8% 5.0% 1.8% 1.3% 3.2% Percent Change from FY22	\$72,204,733 Final FY22 Combined Assessment \$3,616,974 10,463,134 27,759,220 6,076,744 2,061,694 1,883,097 6,126,567 6,830,622 4,280,744 3,247,430 13,632,330 \$85,978,556 Final FY22 Combined Assessment \$861,938 533,340 4,860,987 1,232,930 2,581,317 2,837,540 \$16,000,940 Final FY22 Combined Assessment	\$76,096,249 Preliminary FY23 Combined Assessment \$3,723,136 10,945,624 28,791,191 6,200,644 2,148,312 1,958,381 6,355,674 7,009,640 4,494,069 3,305,428 13,809,607 \$88,742,706 Preliminary FY23 Combined Assessment \$865,543 2,941,372 578,355 5,020,868 984,014 2,555,649 2,456,156 \$15,398,957 Preliminary FY23 Combined Assessment \$256,078	\$3,891,516 Dollar Change from FY22 \$106,162 482,490 1,031,971 123,900 86,618 75,284 230,107 179,018 213,325 57,998 177,277 \$2,764,150 Dollar Change from FY22 (\$363,946)	5.4% Percent Change from FY22 2.9% 4.6% 3.7% 2.0% 4.2% 4.0% 3.8% 2.6% 5.0% 1.3% 3.2% Percent Change from FY22 0.4% 4.9% 8.4% 3.3% -20.2% -1.1% -3.8% Percent Change from FY22 -58.7%
MWRA Sewer-only Customers BEDFORD BRAINTREE CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON TOTAL MWRA Partial Water-only Customers DEDHAM-WESTWOOD WATER DISTRICT LYNN (LWSC) MARLBOROUGH NORTHBOROUGH	Final FY22 Water Assessment Final FY22 Water Assessment Final FY22 Water Assessment \$661,938 3,092,888 533,340 4,860,987 1,232,930 2,581,317 2,837,540 \$16,000,940 Final FY22 Water Assessment \$620,024 125,688 6,589,994 1,760,228	Preliminary FY23 Water Assessment Preliminary FY23 Water Assessment \$865,543 2,941,372 578,355 5,020,868 984,014 2,552,649 2,456,156 \$15,398,957 Preliminary FY23 Water Assessment \$256,078 187,732 6,733,069 1,508,715	Percent Change from FY22 Percent Change from FY22 0.4% -4.9% 8.4% -2.0.2% -1.1% -3.8% Percent Change from FY22 -58.7% 49.4% 2.2% -14.3%	55,604,523 Final FY22 Sewer Assessment \$3,616,974 10,463,134 27,759,220 6,076,744 2,061,694 1,883,097 6,126,567 6,830,622 4,280,744 3,247,430 13,632,330 \$85,978,556 Final FY22 Sewer Assessment	57,248,906 Preliminary FY23 Sewer Assessment \$3,723,136 10,945,624 28,791,191 6,200,644 2,148,312 1,958,381 6,356,674 7,009,640 4,494,069 3,305,428 13,809,607 \$88,742,706 Preliminary FY23 Sewer Assessment	3.0% Percent Change from FY22 2.9% 4.6% 3.7% 4.2% 4.0% 3.8% 5.0% 1.8% 1.3% 3.2% Percent Change from FY22	\$72,204,733 Final FY22 Combined Assessment \$3,616,974 10,463,134 27,759,220 6,076,744 2,061,694 1,883,097 6,126,567 6,830,622 4,280,744 3,247,430 13,632,330 \$85,978,556 Final FY22 Combined Assessment \$861,938 3,092,888 533,340 4,860,987 1,232,930 2,581,317 2,837,540 \$16,000,940 Final FY22 Combined Assessment \$620,024 125,688 6,589,994 1,760,228	\$76,096,249 Preliminary FY23 Combined Assessment \$3,723,136 10,945,624 28,791,191 6,200,644 2,148,312 1,958,381 6,356,674 7,009,640 4,494,069 3,305,428 13,809,607 \$88,742,706 Preliminary FY23 Combined Assessment \$865,543 2,941,372 578,355 5,020,868 984,014 2,552,649 2,456,156 \$15,398,957 Preliminary FY23 Combined Assessment \$256,078 187,732 6,733,069 1,508,715	\$3,891,516 Dollar Change from FY22 \$106,162 482,490 1,031,971 123,900 86,618 75,284 230,107 179,018 213,325 57,998 177,277 \$2,764,150 Dollar Change from FY22 \$3,605 (151,516) 45,015 159,881 (248,916) (28,668) (381,384) (\$601,983) Dollar Change from FY22 (\$363,946)	5.4% Percent Change from FY22 2.9% 4.6% 3.7% 2.0% 4.2% 4.9% 5.0% 1.8% 5.0% 1.3% 6.2.6% 6.3.2% Percent Change from FY22 0.4% -4.9% 8.4% 3.3% -20.2% -1.1% -13.4% -3.8% Percent Change from FY22 -58.7% 49.4% 2.2% -14.3%
MWRA Sewer-only Customers BEDFORD BRAINTREE CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH WESTON TOTAL MWRA Partial Water-only Customers DEDHAM-WESTWOOD WATER DISTRICT LYNN (LWSC) MARLBOROUGH NORTHBOROUGH NORTHBOROUGH PEABODY	Final FY22 Water Assessment Final FY22 Water Assessment Final FY22 Water Assessment \$861,938 3,092,888 533,340 4,860,987 1,232,930 2,581,317 2,837,540 \$16,000,940 Final FY22 Water Assessment \$620,024 125,688 6,589,994 1,760,228 2,297,770	Preliminary FY23 Water Assessment Preliminary FY23 Water Assessment \$865,543 2,941,372 578,355 5,020,868 984,014 2,552,649 2,456,156 \$15,398,957 Preliminary FY23 Water Assessment \$256,078 187,732 6,733,069 1,508,715 3,781,670	Percent Change from FY22 Percent Change from FY22 4.9% 4.49% 8.4% -2.0.2% -1.1.1% -3.8% Percent Change from FY22 -58.7% 4.9% 4.9% -2.2% -1.4.3% 64.6%	55,604,523 Final FY22 Sewer Assessment \$3,616,974 10,463,134 27,759,220 6,076,744 2,061,694 1,883,097 6,126,567 6,830,622 4,280,744 3,247,430 13,632,330 \$85,978,556 Final FY22 Sewer Assessment	57,248,906 Preliminary FY23 Sewer Assessment \$3,723,136 10,945,624 28,791,191 6,200,644 2,148,312 1,958,381 6,356,674 7,009,640 4,494,069 3,305,428 13,809,607 \$88,742,706 Preliminary FY23 Sewer Assessment	3.0% Percent Change from FY22 2.9% 4.6% 3.7% 4.2% 4.0% 3.8% 5.0% 1.8% 1.3% 3.2% Percent Change from FY22	\$72,204,733 Final FY22 Combined Assessment \$3,616,974 10,463,134 27,759,220 6,076,744 2,061,694 1,883,097 6,126,567 6,830,622 4,280,744 3,247,430 13,632,330 \$85,978,556 Final FY22 Combined Assessment \$861,938 3,092,888 533,340 4,860,987 1,232,930 2,581,317 2,837,540 \$16,000,940 Final FY22 Combined Assessment \$620,024 125,688 6,589,994 1,760,228 2,297,770	\$76,096,249 Preliminary FY23 Combined Assessment \$3,723,136 10,945,624 28,791,191 6,200,644 2,148,312 1,958,381 6,356,674 7,009,640 4,494,069 3,305,428 13,809,607 \$88,742,706 Preliminary FY23 Combined Assessment \$865,543 2,941,372 578,355 5,020,868 984,014 2,552,649 2,456,156 \$15,398,957 Preliminary FY23 Combined Assessment \$256,078 187,732 6,733,069 1,508,715 3,781,670	\$3,891,516 Dollar Change from FY22 \$106,162 482,490 1,031,971 123,900 86,618 75,284 230,107 179,018 213,325 57,998 177,277 \$2,764,150 Dollar Change from FY22 \$3,605 (151,516) 45,015 159,881 (248,916) (28,668) (381,384) (\$601,983) Dollar Change from FY22 (\$363,946) 62,044 143,075 (251,513) 1,483,900	5.4% Percent Change from FY22 2.9% 4.6% 3.7% 2.0% 4.2% 4.9% 5.0% 1.8% 1.3% 3.2% Percent Change from FY22 0.4% -4.9% 8.4% 3.3% -1.1% -13.4% -3.8% Percent Change from FY22 58.7% 49.4% 49.4% 49.4% 49.4% 49.4% 64.6%
MWRA Sewer-only Customers BEDFORD BRAINTREE CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON TOTAL MWRA Partial Water-only Customers DEDHAM-WESTWOOD WATER DISTRICT LYNN (LWSC) MARLBOROUGH NORTHBOROUGH	Final FY22 Water Assessment Final FY22 Water Assessment Final FY22 Water Assessment \$661,938 3,092,888 533,340 4,860,987 1,232,930 2,581,317 2,837,540 \$16,000,940 Final FY22 Water Assessment \$620,024 125,688 6,589,994 1,760,228	Preliminary FY23 Water Assessment Preliminary FY23 Water Assessment \$865,543 2,941,372 578,355 5,020,868 984,014 2,552,649 2,456,156 \$15,398,957 Preliminary FY23 Water Assessment \$256,078 187,732 6,733,069 1,508,715	Percent Change from FY22 Percent Change from FY22 0.4% -4.9% 8.4% -2.0.2% -1.1% -3.8% Percent Change from FY22 -58.7% 49.4% 2.2% -14.3%	55,604,523 Final FY22 Sewer Assessment \$3,616,974 10,463,134 27,759,220 6,076,744 2,061,694 1,883,097 6,126,567 6,830,622 4,280,744 3,247,430 13,632,330 \$85,978,556 Final FY22 Sewer Assessment	57,248,906 Preliminary FY23 Sewer Assessment \$3,723,136 10,945,624 28,791,191 6,200,644 2,148,312 1,958,381 6,356,674 7,009,640 4,494,069 3,305,428 13,809,607 \$88,742,706 Preliminary FY23 Sewer Assessment	3.0% Percent Change from FY22 2.9% 4.6% 3.7% 4.2% 4.0% 3.8% 5.0% 1.8% 1.3% 3.2% Percent Change from FY22	\$72,204,733 Final FY22 Combined Assessment \$3,616,974 10,463,134 27,759,220 6,076,744 2,061,694 1,883,097 6,126,567 6,830,622 4,280,744 3,247,430 13,632,330 \$85,978,556 Final FY22 Combined Assessment \$861,938 3,092,888 533,340 4,860,987 1,232,930 2,581,317 2,837,540 \$16,000,940 Final FY22 Combined Assessment \$620,024 125,688 6,589,994 1,760,228	\$76,096,249 Preliminary FY23 Combined Assessment \$3,723,136 10,945,624 28,791,191 6,200,644 2,148,312 1,958,381 6,356,674 7,009,640 4,494,069 3,305,428 13,809,607 \$88,742,706 Preliminary FY23 Combined Assessment \$865,543 2,941,372 578,355 5,020,868 984,014 2,552,649 2,456,156 \$15,398,957 Preliminary FY23 Combined Assessment \$256,078 187,732 6,733,069 1,508,715	\$3,891,516 Dollar Change from FY22 \$106,162 482,490 1,031,971 123,900 86,618 75,284 230,107 179,018 213,325 57,998 177,277 \$2,764,150 Dollar Change from FY22 \$3,605 (151,516) 45,015 159,881 (248,916) (28,668) (381,384) (\$601,983) Dollar Change from FY22 (\$363,946)	5.4% Percent Change from FY22 2.9% 4.6% 3.7% 2.0% 4.2% 4.9% 5.0% 1.8% 5.0% 1.3% 6.2.6% 6.3.2% Percent Change from FY22 0.4% -4.9% 8.4% 3.3% -20.2% -1.1% -13.4% -3.8% Percent Change from FY22 -58.7% 49.4% 2.2% -14.3%