

MWRA Fully Served Water and Sewer Customers	Final FY22 Water Assessment	Preliminary FY23 Water Assessment	Percent Change from FY22	Final FY22 Sewer Assessment	Preliminary FY23 Sewer Assessment	Percent Change from FY22	Final FY22 Combined Assessment	Preliminary FY23 Combined Assessment	Dollar Change from FY22	Percent Change from FY22
ARLINGTON	\$5,958,052	\$5,648,095	-5.2%	\$9,124,432	\$9,484,574	3.9%	\$15,082,484	\$15,132,669	\$50,185	0.3%
BELMONT	3,321,668	3,134,847	-5.6%	5,482,714	5,731,794	4.5%	8,804,382	8,866,641	62,259	0.7%
BOSTON (BWSC)	93,962,296	99,390,501	5.8%	148,872,321	150,947,874	1.4%	242,834,617	250,338,375	7,503,758	3.1%
BROOKLINE	8,011,141	8,018,472	0.1%	13,660,245	14,402,848	5.4%	21,671,386	22,421,320	749,934	3.5%
CHELSEA	5,460,223	5,460,876	0.0%	8,986,504	9,437,973	5.0%	14,446,727	14,898,849	452,122	3.1%
EVERETT	6,272,641	6,422,774	2.4%	9,618,364	10,143,337	5.5%	15,891,005	16,566,111	675,106	4.2%
FRAMINGHAM	9,287,668	9,531,024	2.6%	13,764,605	13,770,784	0.0%	23,052,273	23,301,808	249,535	1.1%
LEXINGTON	8,743,912	8,493,467	-2.9%	8,177,213	8,499,573	3.9%	16,921,125	16,993,040	71,915	0.4%
MALDEN	8,378,155	8,758,033	4.5%	13,820,322	14,832,152	7.3%	22,198,477	23,590,185	1,391,708	6.3%
MEDFORD	7,360,071	7,666,268	4.2%	12,538,844	13,153,014	4.9%	19,898,915	20,819,282	920,367	4.6%
MELROSE	3,511,330	3,499,715	-0.3%	6,842,727	7,240,440	5.8%	10,354,057	10,740,155	386,098	3.7%
MILTON	3,884,900	4,022,582	3.5%	5,910,238	6,132,056	3.8%	9,795,138	10,154,638	359,500	3.7%
NEWTON	13,717,608	14,157,661	3.2%	22,344,621	22,974,751	2.8%	36,062,229	37,132,412	1,070,183	3.0%
NORWOOD	4,409,127	4,502,690	2.1%	8,482,434	8,847,930	4.3%	12,891,561	13,350,620	459,059	3.6%
QUINCY	13,440,835	13,856,502	3.1%	21,473,437	22,727,958	5.8%	34,914,272	36,584,460	1,670,188	4.8%
READING	2,831,288	2,807,828	-0.8%	5,376,119	5,430,037	1.0%	8,207,407	8,237,865	30,458	0.4%
REVERE	5,756,009	6,348,919	10.3%	11,066,469	12,420,922	12.2%	16,822,478	18,769,841	1,947,363	11.6%
SOMERVILLE	8,973,256	9,471,778	5.6%	17,020,189	17,178,392	0.9%	25,993,445	26,650,170	656,725	2.5%
STONEHAM	3,561,396	3,289,382	-7.6%	5,585,497	5,699,305	2.0%	9,146,893	8,988,687	(158,206)	-1.7%
WALTHAM	10,338,346	11,044,210	6.8%	14,299,920	14,909,243	4.3%	24,638,266	25,953,453	1,315,187	5.3%
WATERTOWN	4,166,126	4,147,401	-0.4%	6,806,903	6,870,077	0.9%	10,973,029	11,017,478	44,449	0.4%
WINTHROP	2,074,166	1,918,276	-7.5%	3,831,735	4,006,489	4.6%	5,905,901	5,924,765	18,864	0.3%
TOTAL	\$233,420,214	\$241,591,301	3.5%	\$373,085,853	\$384,841,523	3.2%	\$606,506,067	\$626,432,824	\$19,926,757	3.3%

MWRA Sewer and Partial Water Customers	Final FY22 Water Assessment	Preliminary FY23 Water Assessment	Percent Change from FY22	Final FY22 Sewer Assessment	Preliminary FY23 Sewer Assessment	Percent Change from FY22	Final FY22 Combined Assessment	Preliminary FY23 Combined Assessment	Dollar Change from FY22	Percent Change from FY22
ASHLAND	\$0	\$0	-	\$2,752,284	\$2,919,377	6.1%	\$2,752,284	\$2,919,377	\$167,093	6.1%
BURLINGTON	0	1,253,355	-	6,168,357	6,071,100	-1.6%	6,168,357	7,324,455	1,156,098	18.7%
CANTON	1,507,385	2,022,211	34.2%	4,765,395	4,901,007	2.8%	6,272,780	6,923,218	650,438	10.4%
NEEDHAM	1,670,433	1,464,186	-12.3%	6,614,690	6,822,134	3.1%	8,285,123	8,286,320	1,197	0.0%
STOUGHTON	167,480	118,822	-29.1%	5,434,313	5,521,610	1.6%	5,601,793	5,640,432	38,639	0.7%
WAKEFIELD	2,825,130	2,617,209	-7.4%	6,748,184	6,900,194	2.3%	9,573,314	9,517,403	(55,911)	-0.6%
WELLESLEY	2,301,709	3,325,451	44.5%	6,082,193	6,331,423	4.1%	8,383,902	9,656,874	1,272,972	15.2%
WILMINGTON	1,098,672	716,510	-34.8%	3,013,693	3,256,544	8.1%	4,112,365	3,973,054	(139,311)	-3.4%
WINCHESTER	2,093,282	1,943,817	-7.1%	4,535,279	4,639,624	2.3%	6,628,561	6,583,441	(45,120)	-0.7%
WOBBURN	4,936,119	5,385,782	9.1%	9,490,135	9,885,893	4.2%	14,426,254	15,271,675	845,421	5.9%
TOTAL	\$16,600,210	\$18,847,343	13.5%	\$55,604,523	\$57,248,906	3.0%	\$72,204,733	\$76,096,249	\$3,891,516	5.4%

MWRA Sewer-only Customers	Final FY22 Water Assessment	Preliminary FY23 Water Assessment	Percent Change from FY22	Final FY22 Sewer Assessment	Preliminary FY23 Sewer Assessment	Percent Change from FY22	Final FY22 Combined Assessment	Preliminary FY23 Combined Assessment	Dollar Change from FY22	Percent Change from FY22
BEDFORD				\$3,616,974	\$3,723,136	2.9%	\$3,616,974	\$3,723,136	\$106,162	2.9%
BRAINTREE				10,463,134	10,945,624	4.6%	10,463,134	10,945,624	482,490	4.6%
CAMBRIDGE				27,759,220	28,791,191	3.7%	27,759,220	28,791,191	1,031,971	3.7%
DEDHAM				6,076,744	6,200,644	2.0%	6,076,744	6,200,644	123,900	2.0%
HINGHAM SEWER DISTRICT				2,061,694	2,148,312	4.2%	2,061,694	2,148,312	86,618	4.2%
HOLBROOK				1,883,097	1,958,381	4.0%	1,883,097	1,958,381	75,284	4.0%
NATICK				6,126,567	6,356,674	3.8%	6,126,567	6,356,674	230,107	3.8%
RANDOLPH				6,830,622	7,009,640	2.6%	6,830,622	7,009,640	179,018	2.6%
WALPOLE				4,280,744	4,494,069	5.0%	4,280,744	4,494,069	213,325	5.0%
WESTWOOD				3,247,430	3,305,428	1.8%	3,247,430	3,305,428	57,998	1.8%
WEYMOUTH				13,632,330	13,809,607	1.3%	13,632,330	13,809,607	177,277	1.3%
TOTAL				\$85,978,556	\$88,742,706	3.2%	\$85,978,556	\$88,742,706	\$2,764,150	3.2%

MWRA Water-only Customers	Final FY22 Water Assessment	Preliminary FY23 Water Assessment	Percent Change from FY22	Final FY22 Sewer Assessment	Preliminary FY23 Sewer Assessment	Percent Change from FY22	Final FY22 Combined Assessment	Preliminary FY23 Combined Assessment	Dollar Change from FY22	Percent Change from FY22
LYNNFIELD WATER DISTRICT	\$861,938	\$865,543	0.4%				\$861,938	\$865,543	\$3,605	0.4%
MARBLEHEAD	3,092,888	2,941,372	-4.9%				3,092,888	2,941,372	(151,516)	-4.9%
NAHANT	533,340	578,355	8.4%				533,340	578,355	45,015	8.4%
SAUGUS	4,860,987	5,020,868	3.3%				4,860,987	5,020,868	159,881	3.3%
SOUTHBOROUGH	1,232,930	984,014	-20.2%				1,232,930	984,014	(248,916)	-20.2%
SWAMPSCOTT	2,581,317	2,552,649	-1.1%				2,581,317	2,552,649	(28,668)	-1.1%
WESTON	2,837,540	2,456,156	-13.4%				2,837,540	2,456,156	(381,384)	-13.4%
TOTAL	\$16,000,940	\$15,398,957	-3.8%				\$16,000,940	\$15,398,957	(\$601,983)	-3.8%

MWRA Partial Water-only Customers	Final FY22 Water Assessment	Preliminary FY23 Water Assessment	Percent Change from FY22	Final FY22 Sewer Assessment	Preliminary FY23 Sewer Assessment	Percent Change from FY22	Final FY22 Combined Assessment	Preliminary FY23 Combined Assessment	Dollar Change from FY22	Percent Change from FY22
DEDHAM-WESTWOOD WATER DISTRICT	\$620,024	\$256,078	-58.7%				\$620,024	\$256,078	(\$363,946)	-58.7%
LYNN (LWSC)	125,688	187,732	49.4%				125,688	187,732	62,044	49.4%
MARLBOROUGH	6,589,994	6,733,069	2.2%				6,589,994	6,733,069	143,075	2.2%
NORTHBOROUGH	1,760,228	1,508,715	-14.3%				1,760,228	1,508,715	(251,513)	-14.3%
PEABODY	2,297,770	3,781,670	64.6%				2,297,770	3,781,670	1,483,900	64.6%
TOTAL	\$11,393,704	\$12,467,264	9.4%				\$11,393,704	\$12,467,264	\$1,073,560	9.4%
SYSTEMS TOTAL	\$277,415,068	\$288,304,865	3.93%	\$514,668,932	\$530,833,135	3.14%	\$792,084,000	\$819,138,000	\$27,054,000	3.42%