

Melrose (W/S)



Residential Water Rates:

Last adjusted: July 2023
 Next adjustment scheduled: July 2024
 Fund: Enterprise

Base Fee (up to 1" meter) \$19.66
 0 – 20 HCF \$ 7.36/HCF
 >20 HCF \$ 9.87 "

Billing Frequency: Quarterly

Residential Sewer Rates:

Last adjusted: July 2023
 Next adjustment scheduled: July 2024
 Fund: Enterprise

Base Fee (up to 1" meter) \$26.38
 0 – 20 HCF \$ 12.25/HCF
 >20 HCF \$ 15.43"

Based on 90% of water usage.
 Billing Frequency: Quarterly

Annual Cost AWWA Standard for Historical Comparison

(120 HCF ≈ 90,000 gals.)

Utility	Rate	Change from 2022
Water	\$1,062.24	2.87%
Sewer	\$1,517.56	3.98%
Combined	\$2,579.80	3.52%

Annual Cost Based on Local, State & Federal Data

(56.27 HCF – See Appendix C
for Data & Calc.)

Water	\$492.76
Sewer	\$647.78*
Combined	\$1,140.54

Commercial Water Rates:

Same as residential

Commercial Sewer Rates:

Same as residential

Additional 2023 Data by Community

Does this Community Use Second Meters?	Yes	Does this Community Offer Senior and/or Low Income Discounts?	Yes, Senior
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Stormwater

Current Funding Source of Stormwater-Related Costs:	Tax Rate
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*Second meter deduction may not be applied.

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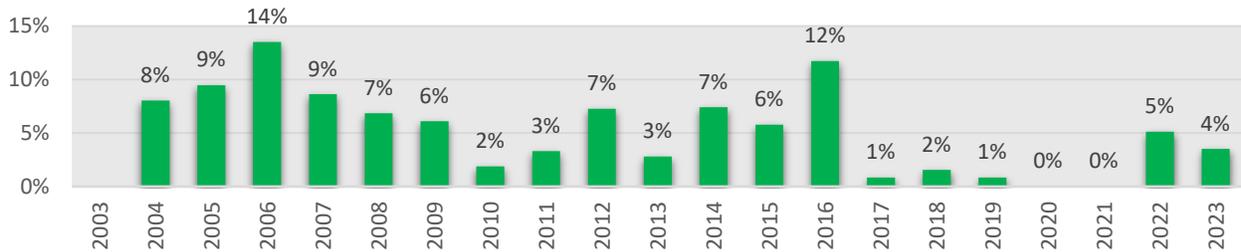


FY 2024 MWRA Assessments

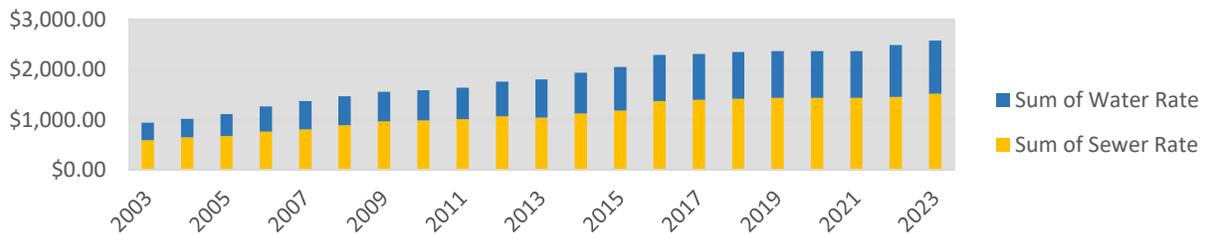
	FY23	FY24	% Change
Water	\$3,499,715	\$3,520,729	0.60%
Sewer	\$7,179,811	\$7,002,292	-2.5%
Combined	\$10,679,526	\$10,523,021	-1.50%



Combined Rate increases 2003 through 2023



Combined Water and Sewer Rates 2003 through 2023



Average Household Water Use 2009 through 2023

