

# Saugus (W)



## Residential Water Rates:

Last adjusted: July 2023  
 Next adjustment scheduled: Unknown  
 Fund: Enterprise

Minimum Charge (20 HCF)	\$105.65
20 – 30 HCF	\$ 5.63/HCF
30 – 60 HCF	\$ 7.55 "
60 – 100 HCF	\$ 9.43 "
100 – 200 HCF	\$ 10.51 "
200 – 500 HCF	\$ 11.79 "
500 – 1,000 HCF	\$12.68 "
>1,000 HCF	\$13.05 "

Billing Frequency: Semi-Annually

## Residential Sewer Rates:

Last adjusted: July 2023  
 Next adjustment scheduled: Unknown  
 Fund: Enterprise

Minimum Charge (20 HCF)	\$99.98
20 – 30 HCF	\$ 3.67/HCF
30 – 60 HCF	\$ 5.00 "
60 – 100 HCF	\$ 7.00 "
100 – 200 HCF	\$ 8.66 "
200 – 500 HCF	\$ 10.33 "
500 – 1,000 HCF	\$11.49 "
>1,000 HCF	\$11.99 "

Based on 100% of water usage.

Billing Frequency: Semi-Annually

### Annual Cost AWWA Standard for Historical Comparison

(120 HCF ≈ 90,000 gals.)

Utility	Rate	Change from 2022
Water	\$776.90	5.01%
Sewer	\$573.16	3.02%
<b>Combined</b>	<b>\$1,350.06</b>	<b>4.16%</b>

### Annual Cost Based on Local, State & Federal Data

(73.19 HCF – See Appendix C  
for Data & Calc.)

Water	\$423.47
Sewer	\$339.10*
<b>Combined</b>	<b>\$762.56</b>

## Commercial Water Rates:

Same as residential

## Commercial Sewer Rates:

Same as residential

### Additional 2023 Data by Community

Does this Community Use Second Meters?	Yes	Does this Community Offer Senior and/or Low Income Discounts?	No
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### Stormwater

Current Funding Source of Stormwater-Related Costs:

Tax Levy (DPW Budget)

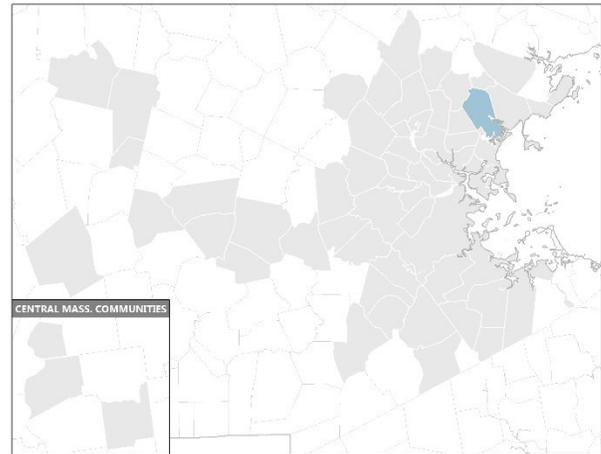
\*Second meter deduction may not be applied.

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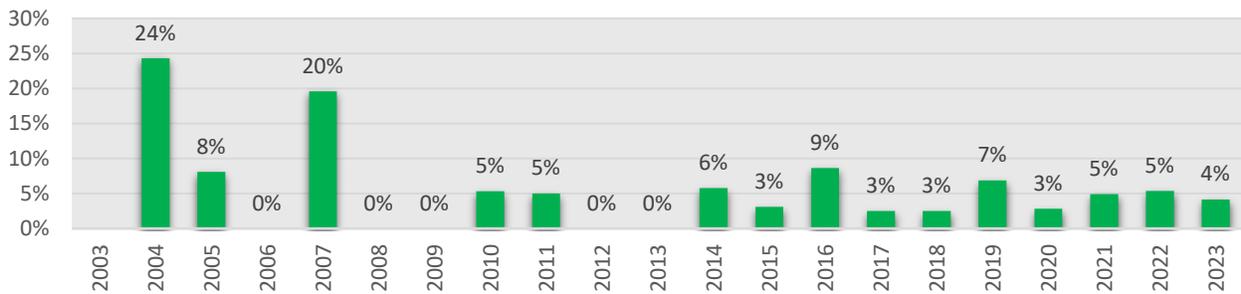


## FY 2024 MWRA Assessments

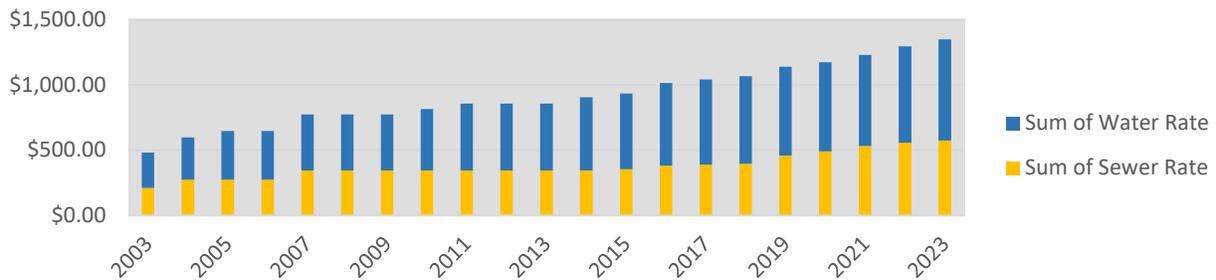
	FY23	FY24	% Change
<b>Water</b>	\$5,020,868	\$5,446,924	8.50%
<b>Sewer</b>	N/A	N/A	N/A
<b>Combined</b>	\$5,020,868	\$5,446,924	8.50%



### Combined Rate increases 2003 through 2023



### Combined Water and Sewer Rates 2003 through 2023



### Average Household Water Use 2009 through 2023

