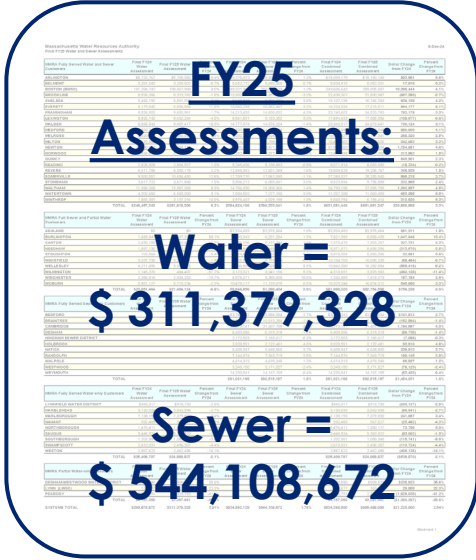
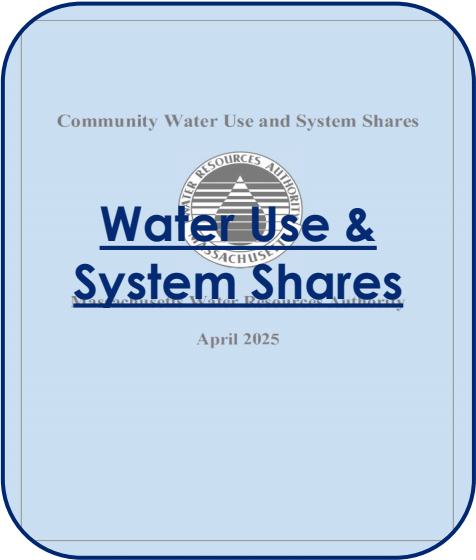
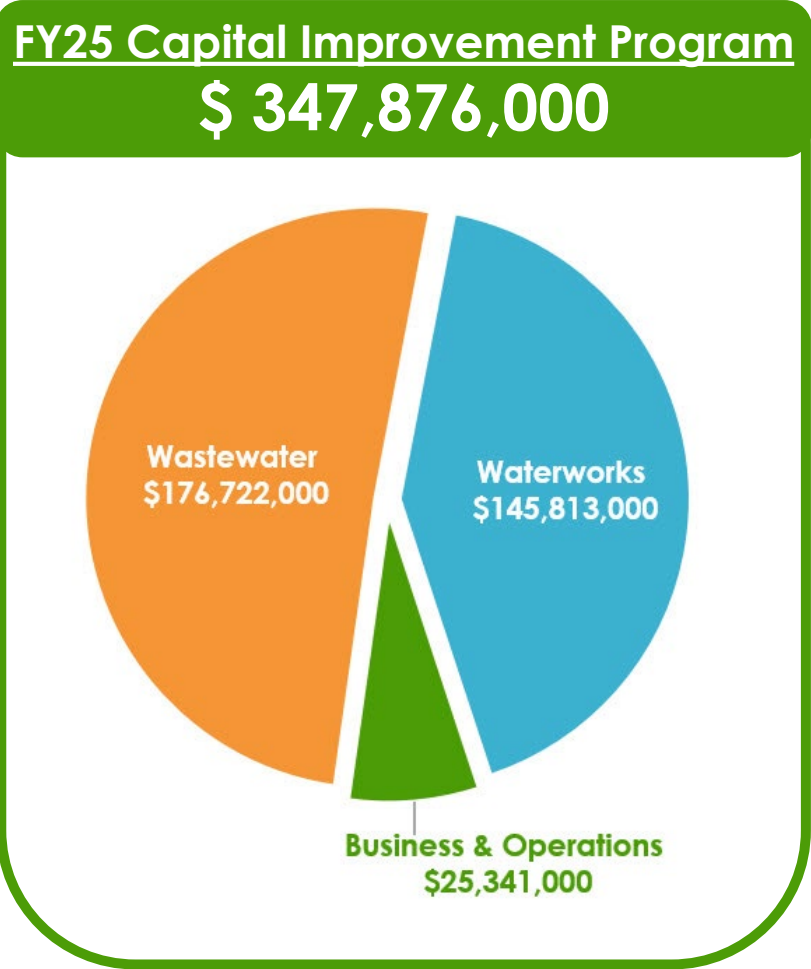
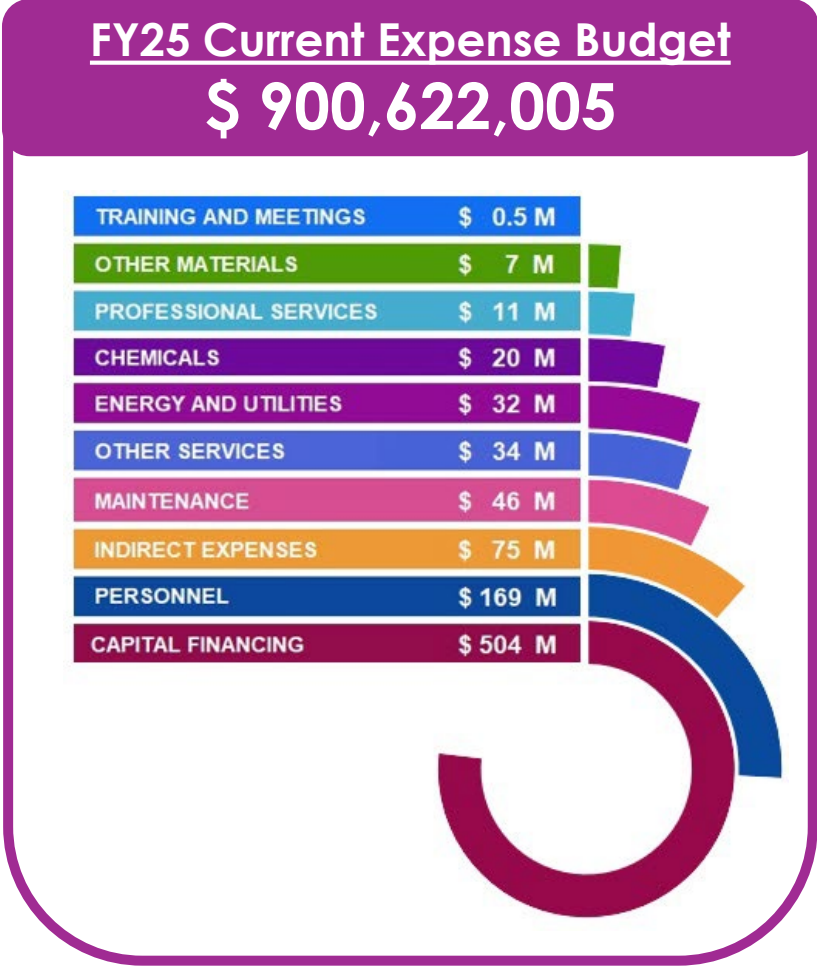


MWRA Advisory Board

FY25 Quick Reference Dashboard



Rate Revenue Requirement
\$ 855,488,000



	Final FY 25 CEB	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29
Total Rate Revenue (\$000)		\$834,268	\$855,488	\$833,648	\$912,517	\$942,439	\$973,775
Rate Revenue Δ YoY (\$000)		\$19,620	\$21,220	\$28,160	\$28,869	\$29,921	\$31,336
Rate Revenue Increase		2.4%	2.5%	3.3%	3.3%	3.3%	3.3%
Use of Reserves (\$000)		\$305	\$0	\$809	\$780	\$782	\$740

